

**CITY OF PEMBROKE, GEORGIA**  
**FY 2021**  
**BUDGET RESOLUTION**

*A RESOLUTION TO PROVIDE FOR ADOPTION OF A BUDGET CONTAINING ESTIMATES OF PROPOSED REVENUES AND EXPENDITURES OF THE CITY OF PEMBROKE, GEORGIA, AND TO PROVIDE FOR THE LEVY OF TAXES FOR EXPENSES OF SAID CITY FOR THE YEAR BEGINNING JANUARY 1, 2021.*

NOW THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PEMBROKE, GEORGIA:

**Section 1.** That for the expenses of the government and its activities for the fiscal year, beginning January 1, 2021 and ending December 31, 2021, and the amounts in the following sections are hereby appropriated:

**Section 2.** That for the said fiscal year there is hereby appropriated out of the General Fund the following:

Governing Body	\$ 58,487
Election	\$ 0
General Fund	\$343,910
Municipal Court	\$ 65,171
Police Department	\$853,039
BCDFC	\$ 0
Street Prison Detail	\$ 0
Fire Department	\$301,632
Street/Sanitation	\$661,130
Mechanic Shop	\$ 81,602
Cemetery	\$ 16,100
Health & Welfare (SAMHSA)	\$ 0
MainStreet / DDA Program	\$ 23,788
Recreation Department	\$ 71,168
Planning & Zoning	\$ 44,878
Downtown Development Authority	\$ 29,305
Total	\$2,550,210

**Section 3.** That for the said fiscal year there is hereby appropriated out of the Proprietary Fund (Utility Fund) the following:

Proprietary Fund	\$1,305,000
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**Section 4.** That for the said fiscal year there is hereby appropriated for special projects, funding for the following:

SPLOST VI Projects	\$670,000
TSPLOST	\$615,000

**Section 5.** That for the said fiscal year there is appropriated for Capital Projects the following:

General Capital Projects	-0-
Water/Sewer	-0-

**Section 6.** This Resolution shall be and remain in full force and effect from and after its date of adoption.

Adopted this 14TH day of December, 2020.

  
Judy B. Cook, Mayor

ATTEST:   
Cathy D. Rushing, City Clerk