

**CITY OF PEMBROKE, GEORGIA  
FY 2023  
BUDGET RESOLUTION**

*RESOLUTION TO PROVIDE FOR ADOPTION OF A BUDGET CONTAINING ESTIMATES OF PROPOSED REVENUES AND EXPENDITURES OF THE CITY OF PEMBROKE, GEORGIA, AND TO PROVIDE FOR THE LEVY OF TAXES FOR EXPENSES OF SAID CITY FOR THE YEAR BEGINNING JANUARY 1, 2023.*

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PEMBROKE, GEORGIA:

**Section 1.** That for the expenses of the government and its activities for the fiscal year, beginning January 1, 2023 and ending December 31, 2023, and the amounts in the following sections are hereby appropriated:

**Section 2.** That for the said fiscal year these is hereby appropriated out of the General Fund the following:

Governing Body	\$ 58,487
Election	\$ 12,725
General Fund	\$257,979
Municipal Court	\$ 64,133
Police Department	\$910,950
Street Prison Detail	\$ 31,689
Fire Department	\$347,629
Street/Sanitation	\$673,212
Mechanic Shop	\$128,947
Cemetery	\$ 19,100
MainStreet/DDA Program	\$ 5,535
Recreation Department	\$ 73,085
Planning & Zoning	\$ 36,100
Code Enforcement	\$ 12,550
Downtown Development Authority	<u>\$ 82,328</u>
<b>Total</b>	<b>\$2,714,449</b>

**Section 3.** That for the said fiscal year there is hereby appropriated out the Proprietary Fund (Utility Fund) the following:

Proprietary Fund	<b>\$1,379,656</b>
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**Section 4.** That for the said fiscal year there is hereby appropriated for special projects, funding for the following:

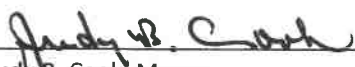
SPLOST VII Projects	\$650,000
TSPLIST	\$620,000

**Section 5.** That for the said fiscal year there is appropriated for Capital Projects the following:

General Capital Projects	\$ 285,000 (Fire Training Center – SPLOST VI)
Water/Sewer	\$ -0-

**Section 6.** This Resolution shall be and remain in full force and effect from and after its date of adoption.

Adopted this 19<sup>th</sup> day of December, 2022

  
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Judy B. Cook, Mayor

  
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Arlene Hobbs, City Clerk

